

Primary School PE and Sport Premium

Academic Year 2019 – 2020

Budget remaining and carried over from 2018 – 2019 = £7108

Sports Funding September 2019 – April 2020 = £9988

PE Subject Leader: Mr P Wright

ACTION	Who?	When?	Where?	Cost?	Impact
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Engagement of all pupils in regular physical activity

To encourage physical activity on the playground at lunchtimes so that pupils develop a healthier and more active lifestyle.	2 x Teaching Assistants And 1 midday supervisor (Reception to Year 6)	Autumn 2019 to Summer 2020	St Anne's	2 Teaching Assistants at Level 2 190 hours each at £11.39 per hour = £4328.20 1 Midday supervisor at Level 2 September 2019 – July 2020 = £2164.10	Increased numbers participating in physical activity during lunchtime. Children develop a healthier and more active lifestyle.
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To use effective teachers / teaching assistants to lead improvements in PE.	2 x Teaching Assistants paid at Level 3	Autumn 2019 to Summer 2020	St Anne's	2 Teaching assistants at Level 3 = £11.88 per hour 3 hours each per week = 6 x £11.88 = £71.28 38 weeks x £71.28 Total for the year = £2708.64	Effective teaching impacts positively on the quality of delivery and learning in PE.
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Broader experience of a range of sports and activities offered to all pupils

To provide the extra- curricular activity of Cheerleading, led by trained Teaching Assistants.	2 x Teaching Assistants (Year 3 to Year 6)	Autumn Term 2019 to Summer 1 2020	St.Anne's	2 Teaching Assistants at Level 2 1 hour for 6 weeks , each at £11.39 per hour = £136.68 Autumn to Summer 1 term = £136.68 x 3 = Total of £410.04 Cheerleading kit = £500 Cheerleading Pom Poms = £250 Hoops = £50	Increased numbers participating in out of school hours clubs – pupils become more physically active and develop skills in Cheerleading.
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To provide the extra- curricular activity of Handball, led by trained Teaching Assistants.	2 x Teaching Assistants (Year 3 to Year 6)	Spring Term 2020	St.Anne's	2 Teaching Assistants at Level 2 1 hour for 6 weeks , each at £11.39 per hour = £136.68 Soft sponge balls = £250	Increased numbers participating in out of school hours clubs – pupils become more physically active and develop skills in Handball.
Extra-Curricular Activities / Clubs To increase pupil participation in out of school hours activities, through fully subsidised clubs/ specialist coaching. (Multi-Sports).	Reception to Year 6.	Autumn Term 2019 to Summer Term 2020	St.Anne's	ASC provision from The PE Academy is £360 per term. 3 terms is a total of £1080	Increased numbers participating in out of school hours clubs – pupils become more physically active, develop skills and apply in games.

Increase confidence, knowledge and skills of all staff in teaching PE and Sport

The profile of PE and Sport being raised across the school as a tool for whole school improvement

To have a famous visitor in school to share experiences with all pupils as part of a collaborative writing project.	Reception to Year 6.	Summer Term 2020	St. Anne's	£500 towards cost of visitor.	Inspirational sports athlete will inspire and encourage children to be involved within sport. Extremely valuable experience for our pupils, impacting positively on motivation and achievement. Children will use the experience to produce high quality writing
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Increased participation in competitive sport

To increase pupil participation in inter-school competitions.	Year 3 to Year 6	Autumn Term 2019 to Summer Term 2020	Various locations	£500 – transportation cost. The PE Academy (Monday lunch times) 30 sessions at £15 each = £450	The children compete in competitions and enjoy communicating, collaborating and competing with each other, and against children from other schools.
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As from July 2019 to July 2020

Total income 2019 - 2020: £9988

(Followed by an expected income of £ April 2020 – October 2020)

Our expected income is not yet known at this moment in time however there will be enough to cover our expenditure and leave a surplus amount.

Total Expenditure 2019 - 2020: £13, 327.66

Total surplus: £