

Primary School PE and Sport Premium

Academic Year 2018 – 2019

Budget remaining and carried over from 2017 – 2018 = £1,894

Sports Funding July 2018 – April 2019 = £12, 252

PE Subject Leader: Mr P Wright

ACTION	Who?	When?	Where?	Cost?	Impact
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Engagement of all pupils in regular physical activity

To encourage physical activity on the playground at lunchtimes so that pupils develop a healthier and more active lifestyle.	2 x Teaching Assistants (Reception to Year 6)	Autumn 2018 to Summer 2019	St Anne's	1 Teaching Assistant 195 hours at £10 per hour = £1950 1 Midday supervisor September 2018 – July 2019 = £2974. 29	Increased numbers participating in physical activity during lunchtime. Children develop a healthier and more active lifestyle.
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Broader experience of a range of sports and activities offered to all pupils

<p>To provide the extra- curricular activity of Volleyball, led by trained Teaching Assistants.</p>	<p>2 x Teaching Assistants (Year 3 to Year 6)</p>	<p>Autumn Term 2018</p>	<p>St.Anne's</p>	<p>£60 – 1 x 6 weeks £60 – 1 x 6 weeks (Teaching Assistants x 2)</p>	<p>Increased numbers participating in out of school hours clubs – pupils become more physically active and develop skills in Volleyball.</p>
<p>To provide the extra- curricular activity of Handball, led by trained Teaching Assistants.</p>	<p>2 x Teaching Assistants (Year 3 to Year 6)</p>	<p>Spring Term 2019</p>	<p>St.Anne's</p>	<p>£60 – 1 x 6 weeks £60 – 1 x 6 weeks (Teaching Assistants x 2)</p>	<p>Increased numbers participating in out of school hours clubs – pupils become more physically active and develop skills in Handball.</p>

<p>To provide the extra- curricular activity of Ball Skills, led by trained Teaching Assistants.</p>	<p>2 x Teaching Assistants (Reception to Year 2)</p>	<p>Summer Term 2019</p>	<p>St.Anne's</p>	<p>£60 – 1 x 6 weeks £60 – 1 x 6 weeks (Teaching Assistants x 2)</p>	<p>Increased numbers participating in out of school hours clubs – pupils become more physically active and develop their ball skills.</p>
<p>Extra-Curricular Activities / Clubs To increase pupil participation in out of school hours activities, through fully subsidised clubs/ specialist coaching. (Multi-Sports).</p>	<p>Reception to Year 6.</p>	<p>Autumn Term 2018 to Summer Term 2019</p>	<p>St.Anne's</p>	<p>ASC Autumn 36 children x £32.50 = £1170 ASC Spring 36 children x £32.50 = £1170 ASC Summer 36 children x £32.50 = £1170</p>	<p>Increased numbers participating in out of school hours clubs – pupils become more physically active, develop skills and apply in games.</p>

Increase confidence, knowledge and skills of all staff in teaching PE and Sport

<p>To lead improvements in PE by employing sports coaches / specialists to train and support teaching assistants in their delivery and understanding of delivering High Quality PE lessons.</p>	<p>Teaching Assistants</p>	<p>Autumn Term 2018 Spring & Summer Term 2019</p>	<p>St. Anne's</p>	<p>£5700 – Academy of Sports 38 weeks of support (3 afternoons per week) KS 1 and KS 2 After school clubs 28 weeks £199 PE House planning and assessment subscription</p>	<p>Teaching Assistants developed confidence in teaching PE, impacting positively on the quality of delivery and learning.</p>
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The profile of PE and Sport being raised across the school as a tool for whole school improvement

<p>To have a famous visitor in school to share experiences with all pupils as part of a collaborative writing project.</p>	<p>Reception to Year 6.</p>	<p>Summer Term 2018</p>	<p>St. Anne's</p>	<p>£500 towards cost of visitor.</p>	<p>Inspirational sports athlete will inspire and encourage children to be involved within sport. Extremely valuable experience for our pupils, impacting positively on motivation and achievement. Children will use the experience to produce high quality writing</p>
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Increased participation in competitive sport

To increase pupil participation in inter-school competitions.	Year 1 to Year 6	Autumn Term 2018 to Summer Term 2019	Various locations	£250 – transportation cost.	The children compete in competitions and enjoy communicating, collaborating and competing with each other, and against children from other schools.
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As from July 2018 to July 2019

Total income 2018 - 2019: £17,081

(Followed by an expected income of £7083.83 April 2019 – October 2019)

Total Expenditure 2018 - 2019: £15,443.29

Total surplus: £1,637.71